

IHS Final Report

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FY2003 M&I and Equipment Funds Distribution (Actual)**M&I and Equipment Database****IHS Final Report**

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Funds Manager	Facility	MI Information				Equipment Information			
	Program Space (SM)	Support Space (SM)	Actual Allocation			Support Space (SM)	Actual Allocation		
			Total	Accepted	Pending		Total	Accepted	Pending
	FY2003 Univ of Okla Formula (UOF) Distribution = \$28,649,126					FY2003 Equip. Est. Distribution = \$10,064,000			
	FY 2003 M&I Actual Distribution = \$47,065,544					FY 2003 Equip. Actual Distribution = \$11,367,091			
Aberdeen Area IHS	108,468	87,175	3,504,302	3,399,252	105,050	88,641	1,073,242	1,057,994	15,247
Alaska Area IHS	216,819	134,924	11,835,366	11,370,102	465,264	156,217	1,638,543	1,606,274	32,268
Albuquerque Area IHS	63,898	55,741	2,356,157	2,232,995	123,162	55,888	652,640	647,013	5,627
Bemidji Area IHS	113,134	91,222	3,523,193	3,202,901	320,291	91,286	959,049	899,364	59,685
Billings Area IHS	66,911	59,230	2,729,955	2,244,630	485,325	60,283	701,448	610,853	90,596
California Area IHS	83,950	56,895	2,588,176	2,541,594	46,581	61,886	579,232	573,253	5,979
Nashville Area IHS	50,292	38,692	1,640,745	1,639,204	1,540	38,726	500,673	500,365	308
Navajo Area IHS	161,044	139,481	6,327,146	4,800,423	1,526,723	125,142	1,528,991	1,314,047	214,944
Oklahoma City Area IHS	142,019	115,481	4,480,075	4,433,071	47,004	127,647	1,681,222	1,677,372	3,850
Phoenix Area IHS	121,600	103,243	4,573,364	3,815,107	758,256	94,190	1,095,998	971,852	124,146
Portland Area IHS	90,667	72,955	2,829,582	2,742,040	87,542	72,503	777,325	764,188	13,137
Tucson Area IHS	19,417	17,550	677,484	676,402	1,083	16,776	178,727	178,425	302
IHS Total:	1,238,219	972,589	\$47,065,544	\$43,097,722	\$3,967,822	989,185	\$11,367,091	\$10,801,000	\$566,091

* for accepted buildings based on FY 2003 actual appropriation (includes Univ of Oklahoma Formula and project funds)

Accepted--includes all buildings that are open and the Area office or HQ has the required supporting documentation

Pending--includes those buildings that are projected to open during FY 2003 or the required supporting documentation has not been provided to the Area or HQ

Report Year--Name : FY 2003--M&I and Equipment Funds Distribution (Summed by Area Office)

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